

# **NEATH PORT TALBOT COUNTY BOROUGH COUNCIL**

## **Environment and Highways Cabinet Board**

16 February 2017

### **Report of the Head of Engineering & Transport**

D. W. Griffiths

#### **Matter for Decision**

**Ward Affected:**All

#### **Vehicle and Heavy Plant Fleet Procurement Programme 2017/18**

#### **Purpose of Report**

1. To seek approval to procure new and replacement vehicles and heavy plant in 2017/18 as per the attached programme.

#### **Executive Summary**

2. A replacement report has been prepared to replace vehicles/plant which has reached the end of their economic life cycle in line with the Authority's renewals policy.
3. If agreed, vehicles/plant will be procured either by outright purchase or prudential loans and repaid by departments over the life of the vehicles/plant.

#### **Background**

4. The preparation of the Vehicle/Plant Fleet Replacement Programme for 2017/18 has been undertaken by the Council's Fleet section in consultation with user Directorates/Sections, including a review of current vehicle condition and service.
5. Vehicles acquired by contract hire such as certain pool vehicles, are dealt with separately and are not included in this report.
6. The proposed programme is shown on the attached Appendix A. It is noted, however, that the Fleet Manager, in conjunction with the user Directorates, may opt to extend the working life of individual

vehicles/plant once tenders are received where there are economic advantages to be gained.

7. The means of financing the acquisition of each of the items listed will be either by outright purchase or prudential loan.
8. Outright purchase – Can be used to acquire new or preowned vehicles or items of plant. Items acquired by this means will involve monthly contributions to the Renewals Fund for a predetermined period of time prior to the section purchasing the required items.
9. Prudential loan – Can be used to acquire new or preowned vehicles or items of plant. Items required by this means will involve loan repayments for a predetermined period of time.
10. The financing costs of the vehicle acquisitions will be a charge on the relevant Directorate's Operating account and the means of acquisition will be agreed between the Fleet Manager and user Directorate in each case.

### **Financial Implications**

11. As all of the vehicles are replacements to existing vehicles, a budget will already be in place to fund the costs of vehicles/plant purchased over the vehicles' life, so there are no financial implications apart from natural vehicle price increase.

### **Equality Impact Assessment**

12. No requirement for an Equality Impact Assessment.

### **Workforce Impact**

13. There will be no workforce impacts.

### **Legal Impact**

14. There is no legal risk to the Authority.

### **Risk Management**

15. There are no service risk management issues associated with the vehicle replacement programme.

## **Consultation Outcome**

16. There is no requirement for external consultation on this item.

## **Recommendation(s)**

It is recommended that:-

17. The proposed Vehicle/Plant Procurement Programme for 2017/18 in attached Appendix A is approved.

## **Reason for Proposed Decision**

18. The replacement vehicles and plant will have a higher euro standard which will enable the fleet to be more fuel efficient by producing better MPGs and reducing the carbon footprint of the Council by lower emissions. The specifications are developed to accommodate the Authorities Health and Safety requirements and will be discussed with user sections, manufacturers and health and safety section to ensure the correct vehicles are procured.

## **Implementation of Decision**

19. The vehicles and plant listed in this report are reaching the end of their economic life and their replacement will have a beneficial effect on both the environment and the productivity of the Council.

## **Appendices**

20. Appendix A – Fleet Procurement Programme 2017/18.

## **List of Background Papers**

21. None

## **Officer Contact**

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**Appendix A**

**NEATH PORT TALBOT COUNTY BOROUGH COUNCIL**

**Cyngor Bwrdeistref Sirol Castell-Nedd Port Talbot**

**ENVIRONMENT DIRECTORATE**

**FLEET SERVICES SECTION**

**VEHICLE FLEET PROCUREMENT PROGRAMME**

**2017/18**

**User: Environment Directorate – Streetcare Division – Lighting & Building Services**

<b>Fleet No.</b>	<b>Reg No.</b>	<b>Existing Item</b>	<b>Replacement Type</b>
4835	CP08 YNV	Light Van	Light Van
3765	CV08 WYG	Medium Van	Medium Van
3769	CV58 OEX	Medium Van	Medium Van
1254	CU58 CLN	Lorry	Lorry
3792	CP58 DPN	Medium Van	Medium Van

**User: Environment Directorate – Streetcare Division – Waste & Neighbourhood Services**

<b>Fleet No.</b>	<b>Reg No.</b>	<b>Existing Item</b>	<b>Replacement Type</b>
050	CN60 ALU	Refuse Freighter	Refuse Freighter
051	CN60 ANF	Refuse Freighter	Refuse Freighter
049	CN60 ANP	Refuse Freighter	Refuse Freighter
047	CN60 ANR	Refuse Freighter	Refuse Freighter
048	CN60 ANU	Refuse Freighter	Refuse Freighter
052	CN60 ANX	Refuse Freighter	Refuse Freighter
4836	CV58 TEJ	Light Vans	Light Vans
4837	CV58 XAD	Light Vans	Light Vans

3768	CP08 OKR	4x4 Medium Vehicle	4x4 Medium Vehicle
5613	CN10 DXO	Tractor	Tractor
5627	CU62 DXR	All Terrain Vehicle	All Terrain Vehicle
2929	CU08 ENC	Heavy Van	Heavy Van
5614	CN10 DXP	Tractor	Tractor
5621	CU62 CEJ	Tractor	Tractor
5622	CU62 CFF	Tractor	Tractor
5625	CU62 CJE	Tractor	Tractor
5626	CU62 CJJ	Tractor	Tractor
1255	CU58 CLF	Lorry	Lorry
5145	CN60 BXE	Tractor	Tractor
3794	CP58 EXR	Medium Van	Medium Van
3797	CT60 BWE	Medium Van	Medium Van
5686	5686	Beach Cleaner	Beach Cleaner

**User: Environment Directorate – Streetcare Division – Land  
Drainage Section**

<b>Fleet No.</b>	<b>Reg No.</b>	<b>Existing Item</b>	<b>Replacement Type</b>
2928	CU08 ENE	Heavy Van	Heavy Van

082	CU58 CZK	Specialist Vehicle	Specialist Vehicle
4833	CP08 YNT	Light Vans	Light Vans
4834	CP08 YNU	Light Vans	Light Vans

**User: Environment Directorate – Engineering & Transport Division  
– Road Safety**

<b>Fleet No.</b>	<b>Reg No.</b>	<b>Existing Item</b>	<b>Replacement Type</b>
MB01	CE12 KHW	Road Safety Training: Motor Cycle	Motor Cycle

**User: Environment Directorate – Engineering & Transport Division  
– Community Service Transport Section**

<b>Fleet No.</b>	<b>Reg No.</b>	<b>Existing Item</b>	<b>Replacement Type</b>
258	CN08 HJU	Coach	Coach
255	LX08 BXO	Coach	Coach
254	LX08 BXP	Coach	Coach
345	CF08 BPX	Minibus	Minibus
344	CF08 BPZ	Minibus	Minibus
517	CN58 EXC	Minibus	Minibus

**User: Education & Lifelong Learning – Margam Park**

<b>Fleet No.</b>	<b>Reg No.</b>	<b>Existing Item</b>	<b>Replacement Type</b>
3799	CT60 GHK	4x4 Medium Vehicle	4x4 Medium Vehicle
3800	CV11 JXY	4x4 Medium Vehicle	4x4 Medium Vehicle

**User: Education & Lifelong Learning – Access Managed Services**

<b>Fleet No.</b>	<b>Reg No.</b>	<b>Existing Item</b>	<b>Replacement Type</b>
FC8	CK12 WUB	Car	Car
FC9	CK12 WUC	Car	Car

**User: Education & Lifelong Learning – Libraries – Community Development**

<b>Fleet No.</b>	<b>Reg No.</b>	<b>Existing Item</b>	<b>Replacement Type</b>
4859	CV10 KNW	Light Van	Light Van